



**Board of Directors
October 24, 2017**

**APPROVED
Planning & Evaluation Committee
October 12, 2017**

EXHIBIT

Proposed Three-Year Capital Plan

Recommendation:

Approve the three-year plan as presented as a conceptual framework subject to GVR Board of Directors approval, Fiscal Affairs Committee determination of funding and presentation of cost-benefit analysis for each project prior to approval. Engineering and design should proceed to enable accurate analysis prior to Board approval for each project.